

08-12-20

Venituri proprii-activitate curenta

**PROGRAM ANUAL AL ACHIZIȚIILOR PUBLICE PENTRU ANUL 2020
ANEXĂ PRIVIND ACHIZIȚIILE DIRECTE**

Nr.crt.	Obiectul achiziției	COD CPV	Valoare estimată	Sursa de finanțare	Data estimată pentru inițiere	Data estimată pentru finalizare
			Lei fără TVA			
0	1	2	3	4	5	6
1	hartie xerox A3,A4,A0	30197000-6	60.000,00	activitate-curenta	06-01-20	31-12-20
2	ordine	30197000-6	500,00	activitate-curenta	06-01-20	31-12-20
3	etichete autocolante	30199000-0	120,00	activitate-curenta	06-01-20	31-12-20
4	blocuri(cub hartie)	22800000-8	200,00	activitate-curenta	06-01-20	31-12-20
5	bibliorafturi	30197000-6	1.000,00	activitate-curenta	06-01-20	31-12-20
6	caiete	22800000-8	100,00	activitate-curenta	06-01-20	31-12-20
7	registre	22800000-8	100,00	activitate-curenta	06-01-20	31-12-20
8	file de protectie	30192000-1	120,00	activitate-curenta	06-01-20	31-12-20
9	mape	30199000-0	300,00	activitate-curenta	06-01-20	31-12-20
10	dosare din plastic	22800000-8	600,00	activitate-curenta	06-01-20	31-12-20
11	plic A4, C6, C5	30199000-0	30.210,09	activitate-curenta	06-01-20	31-12-20
12	alonje	30199600-6	100,00	activitate-curenta	06-01-20	31-12-20
13	inele elastice	30192000-1	60,00	activitate-curenta	06-01-20	31-12-20
14	capsatoare	30197000-6	300,00	activitate-curenta	06-01-20	31-12-20
15	decapsatoare	30197000-6	300,00	activitate-curenta	06-01-20	31-12-20
16	articole de birou din plastic	39263000-3	800,00	activitate-curenta	06-01-20	31-12-20
17	tavite sau organizatoare de birou	30193000-8	450,00	activitate-curenta	06-01-20	31-12-20
18	suporturi verticale pt hartii	30193000-8	400,00	activitate-curenta	06-01-20	31-12-20

19	cutii de depozitare a documentelor	30193000-8	500,00	activitate-curenta	06-01-20	31-12-20
20	articole marunte de birou	30197000-6	500,00	activitate-curenta	06-01-20	31-12-20
21	adezivi (lipici)	30192000-1	70,00	activitate-curenta	06-01-20	31-12-20
22	benzi adezive (scotch, etc)	30192000-1	120,00	activitate-curenta	06-01-20	31-12-20
23	notes adeziv	22800000-8	300,00	activitate-curenta	06-01-20	31-12-20
24	tus	30192000-1	500,00	activitate-curenta	06-01-20	31-12-20
25	tusiera	30192000-1	600,00	activitate-curenta	06-01-20	31-12-20
26	corector	30192000-1	500,00	activitate-curenta	06-01-20	31-12-20
27	pelicula sau banda corectoare	30192000-1	300,00	activitate-curenta	06-01-20	31-12-20
28	creioane corectoare	30192000-1	100,00	activitate-curenta	06-01-20	31-12-20
29	articole de birou	39263000-3	400,00	activitate-curenta	06-01-20	31-12-20
30	capse	30197000-6	300,00	activitate-curenta	06-01-20	31-12-20
31	perforatoare	30197000-6	400,00	activitate-curenta	06-01-20	31-12-20
32	foarfeci	30197000-6	200,00	activitate-curenta	06-01-20	31-12-20
33	ascuțitori de creion	30192000-1	100,00	activitate-curenta	06-01-20	31-12-20
34	agrafe	30197000-6	100,00	activitate-curenta	06-01-20	31-12-20
35	guma de sters	30192000-1	50,00	activitate-curenta	06-01-20	31-12-20
36	calculatoare de birou	30141000-9	500,00	activitate-curenta	06-01-20	31-12-20
37	instrumente de scris (roller si pix-uri)	30192000-1	1.000,00	activitate-curenta	06-01-20	31-12-20
38	textmarker	30192000-1	500,00	activitate-curenta	06-01-20	31-12-20
39	marker permanent	30192000-1	500,00	activitate-curenta	06-01-20	31-12-20
40	rigle(liniare)	30192000-1	150,00	activitate-curenta	06-01-20	31-12-20
41	papetarie	30192000-1	800,00	activitate-curenta	06-01-20	31-12-20
42	cos de hârtie	39226000-2	100,00	activitate-curenta	06-01-20	31-12-20
43	creion mecanic	30192000-1	300,00	activitate-curenta	06-01-20	31-12-20
44	creion	30192000-1	160,00	activitate-curenta	06-01-20	31-12-20
45	mine de rezerva	30192000-1	100,00	activitate-curenta	06-01-20	31-12-20
46	datiere	30192000-1	300,00	activitate-curenta	06-01-20	31-12-20
47	accesorii birou	30192000-1	780,00	activitate-curenta	06-01-20	31-12-20
48	sfoara	30192000-1	200,00	activitate-curenta	06-01-20	31-12-20
49	cartuse de cerneala	30192000-1	25.000,00	activitate-curenta	06-01-20	31-12-20
50	cartus de toner	30125000-1	31.100,67	activitate-curenta	06-01-20	31-12-20
51	drum cartrige si unit	30125000-1	1.000,00	activitate-curenta	06-01-20	31-12-20
52	toner pt faxuri	30125000-1	12.000,00	activitate-curenta	06-01-20	31-12-20
53	toner pt fotocopitoare	30125000-1	20.000,00	activitate-curenta	06-01-20	31-12-20

54	produse de intretinere si curatare IT	39831400-0	200,00	activitate-curenta	06-01-20	31-12-20
55	diskete	30237000-9	1.000,00	activitate-curenta	06-01-20	31-12-20
56	Stik memory	30234000-8	1.000,00	activitate-curenta	06-01-20	31-12-20
57	tartaturi	30237000-9	2.000,00	activitate-curenta	06-01-20	31-12-20
58	mouse	30237000-9	2.500,00	activitate-curenta	06-01-20	31-12-20
59	CD	30234000-8	600,00	activitate-curenta	06-01-20	31-12-20
60	DVD	30234000-8	700,00	activitate-curenta	06-01-20	31-12-20
61	feronerie	44316000-8	300,00	activitate-curenta	06-01-20	31-12-20
62	baterii	31400000-0	200,00	activitate-curenta	06-01-20	31-12-20
63	prelungitor	31224000-2	200,00	activitate-curenta	06-01-20	31-12-20
64	cabluri de conectare	31224000-2	300,00	activitate-curenta	06-01-20	31-12-20
65	becuri	31530000-0	500,00	activitate-curenta	06-01-20	31-12-20
66	neoane	31530000-0	2.000,00	activitate-curenta	06-01-20	31-12-20
67	prize	31224000-2	1.400,00	activitate-curenta	06-01-20	31-12-20
68	pixuri	30192000-1	1.200,00	activitate-curenta	06-01-20	31-12-20
69	felicitari	22800000-8	1.000,00	activitate-curenta	06-01-20	31-12-20
70	materiale electrice	31681000-3	1.000,00	activitate-curenta	06-01-20	31-12-20
71	carioca	30192000-1	200,00	activitate-curenta	06-01-20	31-12-20
72	vopsele	44810000-1	600,00	activitate-curenta	06-01-20	31-12-20
73	prosoape hârtie pt maini	33763000-6	1.500,00	activitate-curenta	06-01-20	31-12-20
74	hartie igienica	33761000-2	1.400,00	activitate-curenta	06-01-20	31-12-20
75	alcool sanitar	39830000-9	1.000,00	activitate-curenta	06-01-20	31-12-20
76	benzi (ribon)	30192000-1	300,00	activitate-curenta	06-01-20	31-12-20
77	aranjamente florale(coroane)	03121210-0	1.000,00	activitate-curenta	06-01-20	31-12-20
78	imprimare tipizate(reg.intrare)	22800000-8	600,00	activitate-curenta	06-01-20	31-12-20
79	diverse imprimate	22800000-8	1.000,00	activitate-curenta	06-01-20	31-12-20
80	chitantiere	22800000-8	7.000,00	activitate-curenta	06-01-20	31-12-20
81	formulare continuee(facturi)	22800000-8	1.000,00	activitate-curenta	06-01-20	31-12-20
82	detergenți	39831200-8	900,00	activitate-curenta	06-01-20	31-12-20
83	detergenți pt vase	39831200-8	320,93	activitate-curenta	06-01-20	31-12-20
84	produse de curatat podele, gresie	39831200-8	600,00	activitate-curenta	06-01-20	31-12-20
85	produse de curatat geamuri	39831200-8	100,00	activitate-curenta	06-01-20	31-12-20
86	produse de curatat toalete	39831200-8	431,01	activitate-curenta	06-01-20	31-12-20
87	săpun lichid	33711900-6	100,00	activitate-curenta	06-01-20	31-12-20
88	mățuri	39224000-8	70,00	activitate-curenta	06-01-20	31-12-20

89	găleți	39224000-8	50,00	activitate-curenta	06-01-20	31-12-20
90	farase, lopeti zapada etc.	39224000-8	100,00	activitate-curenta	06-01-20	31-12-20
91	lavete	39224000-8	30,00	activitate-curenta	06-01-20	31-12-20
92	articole de curatat	39831200-8	800,00	activitate-curenta	06-01-20	31-12-20
93	racleți, bureti	39224000-8	50,00	activitate-curenta	06-01-20	31-12-20
94	perie	39224000-8	50,00	activitate-curenta	06-01-20	31-12-20
95	perii de toaleta	39224000-8	60,00	activitate-curenta	06-01-20	31-12-20
96	pensule pt zugravit interior	39224000-8	60,00	activitate-curenta	06-01-20	31-12-20
97	detartrant	24455000-8	900,00	activitate-curenta	06-01-20	31-12-20
98	saci menajeri	19640000-4	210,08	activitate-curenta	06-01-20	31-12-20
99	produse de curatat	39830000-9	100,00	activitate-curenta	06-01-20	31-12-20
100	paste si prafuri abrazive de curatat	39813000-4	50,00	activitate-curenta	06-01-20	31-12-20
101	sare	34927100-2	60,00	activitate-curenta	06-01-20	31-12-20
102	lemn de foc	03413000-8	14.000,00	activitate-curenta	06-01-20	31-12-20
103	gaz pt retele publice	65200000-5	58.546,22	activitate-curenta	06-01-20	31-12-20
104	distributie energie electrică si servicii conexe	65300000-6	75.352,94	activitate-curenta	06-01-20	31-12-20
105	servicii de curățenie - salubritate	90511200-4	8.403,36	activitate-curenta	06-01-20	31-12-20
106	apa menajeră - canalizare	90480000-5	8.403,36	activitate-curenta	06-01-20	31-12-20
107	motorină	09134200-9	27.734,79	activitate-curenta	06-01-20	31-12-20
108	benzină	09132100-4	9.240,00	activitate-curenta	06-01-20	31-12-20
109	componenta care se defecteaza-tastatura, mouse,monitoare,etc.)	30237000-9	1.798,32	activitate-curenta	15-07-20	31-12-20
110	servicii poștale	64100000-7	25.600,86	activitate-curenta	06-01-20	31-12-20
111	țimbre postale	22410000-7	231.626,14	activitate-curenta	06-01-20	31-12-20
112	abonamente telefonie fixă+mobila	64210000-1	6.554,62	activitate-curenta	06-01-20	31-12-20
113	servicii de internet	72400000-4	13.936,08	activitate-curenta	06-01-20	31-12-20
114	servicii cablu TV	92232000-6	433,56	activitate-curenta	06-01-20	31-12-20
115	informatic financiar-contabil	72212440-5	24.000,00	activitate-curenta	06-01-20	31-12-20
116	Servicii de arhivare si legatorie	79995100-6	39.885,54	activitate-curenta	06-01-20	31-12-20
117	service copiatoare+faxuri	50313100-4	9.180,00	activitate-curenta	06-01-20	31-12-20
118	electronice pt sistemul de plată online	6611000-4	1.008,40	activitate-curenta	06-01-20	31-12-20
119	servicii mentenanta, backup, hosting si actualizare site web OCPI Arad	48224000-4	1.800,00	activitate-curenta	06-01-20	31-12-20

120	service calculatoare	50312000-5	21.168,00	activitate-curenta	06-01-20	31-12-20
121	diverse servicii/certsign	50800000-3	3.798,40	activitate-curenta	06-01-20	31-12-20
122	servicii de pază	79713000-5	183.243,12	activitate-curenta	06-01-20	31-12-20
123	service auto	50112000-3	35.000,00	activitate-curenta	06-01-20	31-12-20
124	extinctoare de incendii	50413200-5	2.000,00	activitate-curenta	06-01-20	31-12-20
125	servicii curatenie	90910000-9	75.378,15	activitate-curenta	06-01-20	31-12-20
126	servicii de reparare si intretinere a echipamentelor video si alarma	50343000-1	14.400,00	activitate-curenta	06-01-20	31-12-20
127	diverse servicii de intretinere si de reparare	50800000-3	86.806,72	activitate-curenta	06-01-20	31-12-20
128	servicii mentenanta sistem incendiu	79711000-1	1.920,00	activitate-curenta	06-01-20	31-12-20
129	RAR,ITP	71631200-2	5.306,64	activitate-curenta	06-01-20	31-12-20
130	servicii de taiat lemne	77211400-6	4.000,00	activitate-curenta	06-01-20	31-12-20
131	service centrale telefonice	50334130-5	500,00	activitate-curenta	06-01-20	31-12-20
132	servicii montare paravan protectie din plexiglass transparent	44175000-7	8.403,36	activitate-curenta	19-05-20	31-12-20
133	dezinsectie	90923000-3	114.159,66	activitate-curenta	06-01-20	31-12-20
134	autorizare functionare cazan	74231521-5	600,00	activitate-curenta	06-01-20	31-12-20
135	servicii monitorizare sistem de alarma	79711000-1	2.400,00	activitate-curenta	06-01-20	31-12-20
136	reparatii curente	45453000-7	22.071,43	activitate-curenta		
137	echipamente IT (unitate PC, monitoare, etc)	44382000-2	67.226,89	activitate-curenta	08-12-20	31-12-20
138	sursa	31154000-0	700,00	activitate-curenta	06-01-20	31-12-20
139	lămpi UV germicide	31521000-4	5.042,02	activitate-curenta	20-03-20	31-12-20
140	Rafturi și birouri	39000000-2	25.882,35	activitate-curenta	15-07-20	31-12-20
141	stampile	30192153-8	980,67	activitate-curenta	06-01-20	31-12-20
142	servicii cazare	55110000-4	4.201,68	activitate-curenta	06-01-20	31-12-20
143	servicii transport terestru de pasageri	60210000-3	4.201,68	activitate-curenta	06-01-20	31-12-20
144	Pregătire profesională	80530000-8	16.268,91	activitate-curenta	28-09-20	31-12-20
145	medicina muncii	85147000-1	10.620,00	activitate-curenta	06-01-20	31-12-20
146	dezinfecanți pentru protecția muncii împotriva Covid-19	24455000-8	19.327,73	activitate-curenta	13-03-20	31-12-20
147	extinctoare	35111300-8	600,00	activitate-curenta	06-01-20	31-12-20

148	servicii diverse munca	98300000-6	3.065,72	activitate-curenta	06-01-20	31-12-20
149	Autoturisme	34110000-1	74.789,92	activitate-curenta	04-11-20	31-12-20
150	Calculator/laptop	30213100-6	67.226,89	activitate-curenta	31.12.2019	31.12.2020
151	Cheltuieli juridice si extrajudiciale	66513100-0	84,03	activitate-curenta	06-01-20	31-12-20
152	anunturi publicitare	92400000-5	1.680,67	activitate-curenta	06-01-20	31-12-20
153	RCA auto	66514110-0	4.500,00	activitate-curenta	06-01-20	31-12-20
154	CASCO auto	66514110-0	8.945,38	activitate-curenta	06-01-20	31-12-20
155	arhiva	70130000-1	25.210,08	activitate-curenta	06-01-20	31-12-20
156	participare simpozioane,comisioane	98351100-9	1.680,67	activitate-curenta	08-12-20	31-12-20
157	Centrala telefonică	32551200-2	13.445,38	activitate-curenta	08-12-20	31-12-20
158	Cazan apă caldă cu gazeificare 45 kw pentru BCPI Gurahonț	39715210-2	14285,71	activitate-curenta	08-12-20	31-12-20
159	Cazan apă caldă cu gazeificare 55 kw pentru BCPI Lipova	39715210-2	15.126,05	activitate-curenta	08-12-20	31-12-20
	TOTAL 20		1.755.684,88			
160	sume aferente persoanelor cu handicap neîncadrate		50.420,17	activitate-curenta		
	TOTAL 59		50.420,17			
	TOTAL GENERAL		1.806.105,05			