

Oficiul de Cadastru și Publicitate Imobiliară Arad
 Buget de venituri și cheltuieli pe anul 2021

AGENȚIA NAȚIONALĂ DE CADASTRU
 ȘI PUBLICITATE IMOBILIARĂ
 INTRARE Nr. 6.2569
 IEȘIRE
 Ziua 21 Luna 12 Anul 2021

Capi- tol	Sub- capi- tol	Para- graf	Grupa/ litu	Arti- col	Ali- neat	Denumire indicator	Cod	C.A. / C.B.	BUGET CENTRALIZAT					SUBVENȚII DE LA BUGETUL STATULUI					VENITURI PROPRII					VENITURI PROPRII - activitate curentă					
									Total	din care, LEI				Total	din total an, din care, LEI				Total	din total an, din care, LEI				Total	din total an, din care, LEI				
										Trim 1	Trim 2	Trim 3	Trim 4		Trim 1	Trim 2	Trim 3	Trim 4		Trim 1	Trim 2	Trim 3	Trim 4		Trim 1	Trim 2	Trim 3	Trim 4	
0001	10					VENITURI PROPRII TOTAL VENITURI	0001.10		15.767.458	3.962.684	3.951.404	3.926.684	3.926.686	60.720	36.000	24.720	0	0	7.598.745	1.899.686	1.899.686	1.899.686	1.899.687	8.107.993	2.026.998	2.026.998	2.026.998	2.026.999	
0002	10					I.Venituri curente	0002.10		15.706.738	3.926.684	3.926.684	3.926.684	3.926.686	60.720	36.000	24.720	0	0	7.598.745	1.899.686	1.899.686	1.899.686	1.899.687	8.107.993	2.026.998	2.026.998	2.026.998	2.026.999	
2900	10					C.Venituri nefiscale	2900.10		15.706.738	3.926.684	3.926.684	3.926.684	3.926.686	60.720	36.000	24.720	0	0	7.598.745	1.899.686	1.899.686	1.899.686	1.899.687	8.107.993	2.026.998	2.026.998	2.026.998	2.026.999	
3300	10					C2.Vanzari de bunuri si servicii	3300		15.706.738	3.926.684	3.926.684	3.926.684	3.926.686	60.720	36.000	24.720	0	0	7.598.745	1.899.686	1.899.686	1.899.686	1.899.687	8.107.993	2.026.998	2.026.998	2.026.998	2.026.999	
3310	10					Venituri din prestari servicii si alte activitati	3310		15.706.738	3.926.684	3.926.684	3.926.684	3.926.686	60.720	36.000	24.720	0	0	7.598.745	1.899.686	1.899.686	1.899.686	1.899.687	8.107.993	2.026.998	2.026.998	2.026.998	2.026.999	
08						Venituri din prestari servicii	3310.08		15.706.738	3.926.684	3.926.684	3.926.684	3.926.686	60.720	36.000	24.720	0	0	7.598.745	1.899.686	1.899.686	1.899.686	1.899.687	8.107.993	2.026.998	2.026.998	2.026.998	2.026.999	
3610						Diverse venituri	36.10		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50						Alte venituri	3610.50		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						IV. SUBVENȚII			60.720	36.000	24.720	0	0	60.720	36.000	24.720	0	0	0	0	0	0	0	0	0	0	0	0	0
4310						SUBVENȚII DE LA ALTE ADMINISTRATII	4310		60.720	36.000	24.720	0	0	60.720	36.000	24.720	0	0	0	0	0	0	0	0	0	0	0	0	0
09						Subvenții pentru institutii publice	4310.09		60.720	36.000	24.720	0	0	60.720	36.000	24.720	0	0	0	0	0	0	0	0	0	0	0	0	0
4810						SUME PRIMITE DE LA UE/ALTI DONATORI IN CONTUL PLATILOR EFECTUATE SI PREFINANȚARI AFERENTE CADRULUI FINANCIAR 2014-2020	4810		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16						Alte facilități și instrumente postaderare	4810.16		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03						Prefinanțări	4810.16.03		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5010						VENITURI PROPRII - TOTAL CHELTUIELI	5001		18.600.773	18.576.053	24.720	0	0	60.720	36.000	24.720	0	0	10.432.060	10.432.060	0	0	0	8.107.993	8.107.993	0	0	0	0
									15.767.458	8.402.671	2.308.547	3.338.740	1.717.500	60.720	36.000	24.720	0	0	7.598.745	5.316.928	439.577	1.499.240	343.000	8.107.993	3.049.743	1.844.250	1.839.500	1.374.500	
									18.600.773	18.576.053	24.720	0	0	60.720	36.000	24.720	0	0	10.432.060	10.432.060	0	0	0	8.107.993	8.107.993	0	0	0	0
									15.767.458	8.402.671	2.308.547	3.338.740	1.717.500	60.720	36.000	24.720	0	0	7.598.745	5.316.928	439.577	1.499.240	343.000	8.107.993	3.049.743	1.844.250	1.839.500	1.374.500	
									7.205.320	7.205.320	0	0	0	0	0	0	0	0	1.477.270	1.477.270	0	0	0	5.728.050	5.728.050	0	0	0	
									7.205.320	2.118.820	1.751.500	1.751.500	1.583.500	0	0	0	0	0	1.477.270	422.270	356.000	356.000	343.000	5.728.050	1.696.550	1.395.500	1.395.500	1.240.500	
									2.536.523	2.536.523	0	0	0	0	0	0	0	0	206.580	206.580	0	0	0	2.329.943	2.329.943	0	0	0	
									2.536.523	1.509.773	448.750	444.000	134.000	0	0	0	0	0	206.580	206.580	0	0	0	2.329.943	2.329.943	0	0	0	
									8.728.210	8.728.210	0	0	0	0	0	0	0	0	8.728.210	8.728.210	0	0	0	2.329.943	1.303.193	448.750	444.000	134.000	
									5.894.895	4.668.078	83.577	1.143.240	0	0	0	0	0	0	5.894.895	4.668.078	83.577	1.143.240	0	0	0	0	0	0	
									60.720	36.000	24.720	0	0	60.720	36.000	24.720	0	0	0	0	0	0	0	0	0	0	0	0	0
									60.720	36.000	24.720	0	0	60.720	36.000	24.720	0	0	0	0	0	0	0	0	0	0	0	0	0
									70.000	70.000	0	0	0	0	0	0	0	0	20.000	20.000	0	0	0	50.000	50.000	0	0	0	
									70.000	70.000	0	0	0	0	0	0	0	0	20.000	20.000	0	0	0	50.000	50.000	0	0	0	
									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5110	01	03				AUTORITATI PUBLICE ȘI ACȚIUNI EXTERNE	5110.01.03		18.600.773	18.576.053	24.720	0	0	60.720	36.000	24.720	0	0	10.432.060	10.432.060	0	0	0	8.107.993	8.107.993	0	0	0	0
									15.767.458	8.402.671	2.308.547	3.338.740	1.717.500	60.720	36.000	24.720	0	0	7.598.745	5.316.928	439.577	1.499.240	343.000	8.107.993	3.049.743	1.844.250	1.839.500	1.374.500	
									18.600.773	18.576.053	24.720	0	0	60.720	36.000	24.720	0	0	10.432.060	10.432.060	0	0	0	8.107.993	8.107.993	0	0	0	0
									15.767.458	8.402.671	2.308.547	3.338.740	1.717.500	60.720	36.000	24.720	0	0	7.598.745	5.316.928	439.577	1.499.240	343.000	8.107.993	3.049.743	1.844.250	1.839.500	1.374.500	
									7.205.320	7.205.320	0	0	0	0	0	0	0	0	1.477.270	1.477.270	0	0	0	5.728.050	5.728.050	0	0	0	
									7.205.320	2.118.820	1.751.500	1.751.500	1.583.500	0	0	0	0	0	1.477.270	422.270	356.000	356.000	343.000	5.728.050	1.696.550	1.395.500	1.395.500	1.240.500	
									6.535.800	6.535.800	0	0	0	0	0	0	0	0	1.338.800	1.338.800	0	0	0	5.197.000	5.197.000	0	0	0	
									6.535.800	1.810.800	1.625.000	1.625.000	1.475.000	0	0	0	0	0	1.338.800	358.800	330.000	330.000	320.000	5.197.000	1.452.000	1.295.000	1.295.000	1.155.000	
									6.005.800	6.005.800	0	0	0	0	0	0	0	0	1.220.800	1.220.800	0	0	0	4.785.000	4.785.000	0	0	0	
									6.005.800	1.635.800	1.490.000	1.490.000	1.390.000	0	0	0	0	0	1.220.800	320.800	300.000	300.000	300.000	4.785.000	1.315.000	1.190.000	1.190.000	1.090.000	
	</																												

